

Territory of Guam

Territorial Guam

OFFICE OF THE GOVERNOR
UFISINAN I MAGA'LAHI
AGANA, GUAM 96910 U.S.A.

SEP 14 1989

The Honorable Joe T. San Agustin
Speaker
Twentieth Guam Legislature
P.O. Box CB-1
Agana, Guam 96910

Rec'd by
—
z

Dear Mr. Speaker:

Transmitted herewith is Bill No. 828, which I have signed into law this date as Public Law 20-47.

In order to end fiscal year 1989 with a balanced budget, I request that the Legislature amend Sections 1 and 2 to indicate that the appropriations made in those sections are from the fiscal year 1990 revenues.

Sincerely,

Joseph F. Ada
JOSEPH F. ADA
Governor

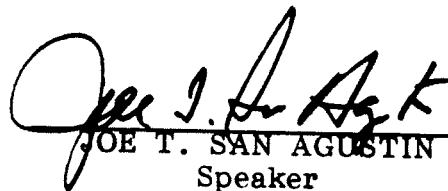
Enclosure

200429


TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR


This is to certify that Bill No. 828 (COR), "AN ACT TO APPROPRIATE TWO HUNDRED TWENTY THOUSAND DOLLARS FOR IMPROVEMENTS TO RECREATIONAL FACILITIES IN AGANA", was on the 28th day of August, 1989, duly and regularly passed.


JOE T. SAN AGUSTIN
Speaker

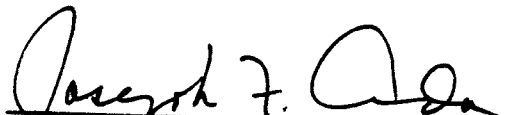
Attested:


PILAR C. LUJAN
Senator and Legislative Secretary

This Act was received by the Governor this 2 day of Sept, 1989,
at 1:47 o'clock p.m.


Assistant Staff Officer
Governor's Office

APPROVED:


JOSEPH F. ADA
Governor of Guam

Date: September 14, 1989

Public Law No. 20-47

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

Bill No. 828 (COR)

Introduced by:

D. Parkinson
C. T. C. Gutierrez
H. D. Dierking

J. P. Aguon
J. T. San Agustin
E. P. Arriola
T. S. Nelson
F. J. A. Quitugua
E. D. Reyes
G. Mailloux
P. C. Lujan
M. D. A. Manibusan
J. G. Bamba
M. Z. Bordallo
D. F. Brooks
E. R. Duenas
E. M. Espaldon
M. C. Ruth
F. R. Santos
T. V. C. Tanaka
A. R. Unpingco

AN ACT TO APPROPRIATE TWO HUNDRED
TWENTY THOUSAND DOLLARS FOR
IMPROVEMENTS TO RECREATIONAL
FACILITIES IN AGANA.

- 1 BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:
2 Section 1. Sixty Thousand Dollars (\$60,000) are appropriated from the
3 General Fund to the Department of Public Works (the "Department") for a
4 new lighting system at the Agana Central Park Tennis Courts.
5 Section 2. One Hundred Sixty Thousand Dollars (\$160,000) are
6 appropriated from the General Fund to the Department for a new pool
7 filtration system and other renovation of the Agana Pool.
8 Section 3. The Agana Municipal Planning Council shall coordinate the
9 improvements to the Tennis Courts and Agana Pool authorized by this Act
10 with the Department of Parks and Recreation and the Department. The
11 contracting officer for the project shall be the Director of the Department.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

ROLL CALL SHEET

Bill No. 828

Date: 8/28/89

Resolution No. _____

QUESTION: _____

	<u>AYE</u>	<u>NAY</u>	<u>NOT VOTING</u>	<u>ABSENT</u>
<u>J. P. Aguon</u>	✓			
<u>E. P. Arriola</u>	✓			
<u>J. G. Bamba</u>	✓			
<u>M. Z. Bordallo</u>	✓			
<u>D. F. Brooks</u>	✓			
<u>H. D. Dierking</u>	✓			
<u>E. R. Duenas</u>	✓			
<u>E. M. Espaldon</u>	✓			
<u>C. T. C. Gutierrez</u>	✓			
<u>P. C. Lujan</u>	✓			
<u>G. Mailloux</u>	✓			
<u>M. D. A. Manibusan</u>	✓			
<u>T. S. Nelson</u>	✓			
<u>D. Parkinson</u>	✓			
<u>F. J. A. Quitugua</u>	✓			
<u>E. D. Reyes</u>	✓			
<u>M. C. Ruth</u>	✓			
<u>J. T. San Agustin</u>	✓			
<u>F. R. Santos</u>	✓			
<u>T. V. C. Tanaka</u>	✓			
<u>A. R. Unpingco</u>	✓			

21 0

Twentieth Guam Legislature

163 Chalan Santo Papa St.
Agana, Guam U.S.A. 96910
(671) 472-3407/8/9/10



Chairman, Committee
on Ways & Means
Vice-Chairman, Committee
on Tourism & Transportation

CARL T. C. GUTIERREZ
Senator

August 16, 1989

Honorable Speaker Joe T. San Agustin
Speaker, Twentieth Guam Legislature
163 Chalan Santo Papa
Agana, Guam 96910

Dear Mr. Speaker:

The Committee on Ways & Means wishes to report out its findings on BILL NO. 828: AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED TWENTY THOUSAND DOLLARS FOR IMPROVEMENTS TO RECREATIONAL FACILITIES IN AGANA.

TO PASS:

9

NOT TO PASS:

ABSTENTIONS:


REPORT OUT ONLY:

OFF-ISLAND:

3

A copy of the Committee Report and all pertinent documents are attached for your information.

Sincerely,


CARL T.C. GUTIERREZ
Chairman, Committee
on Ways & Means

COMMITTEE ON WAYS AND MEANS

VOTING SHEET ON:

BILL NO. 828: AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED TWENTY THOUSAND DOLLARS FOR IMPROVEMENTS TO RECREATIONAL FACILITIES IN AGANA.

<u>COMMITTEE MEMBERS:</u>	<u>INITIAL</u>	<u>TO PASS:</u>	<u>NOT TO PASS:</u>	<u>REPORT OUT:</u>
Sen. Carl Gutierrez	<i>CG</i>	<input checked="" type="checkbox"/>		
Sen. Ted Nelson	<i>TN</i>	<input checked="" type="checkbox"/>		
Sen. George Bamba	<i>GB</i>	<input checked="" type="checkbox"/>		
Sen. Don Parkinson	<i>DP</i>			
Sen. Doris Brooks	<i>DB</i>			
Sen. John Aguon	<i>off-island</i>			
Sen. Marilyn Manibusan	<i>mdm</i>	<input checked="" type="checkbox"/> <i>8/18/19</i>		
Sen. Herminia Dierking	<i>H</i>	<input checked="" type="checkbox"/>		
Sen. Franklin Quitugua	<i>FQ</i>	<input checked="" type="checkbox"/>		
Sen. Martha Ruth	<i>MR</i>	<input checked="" type="checkbox"/> <i>8/18/19</i>		
Sen. Ernesto Espaldon	<i>EE</i>	<input checked="" type="checkbox"/>		
Spkr. Joe T. San Agustin	<i>JS</i>	<input checked="" type="checkbox"/>		

**REPORT OF THE COMMITTEE ON WAYS AND MEANS ON
BILL NO. 828: AN ACT TO APPROPRIATE
THE SUM OF TWO HUNDRED TWENTY THOUSAND
DOLLARS FOR IMPROVEMENTS TO RECREATIONAL
FACILITIES IN AGANA**

PREFACE

The Committee on Ways and Means held a public hearing on Wednesday, July 24, 1989 at 9:00 a.m. in the Legislative Session Hall on BILL NO. 828: AN ACT TO APPROPRIATE THE SUM OF TWO HUNDRED TWENTY THOUSAND DOLLARS FOR IMPROVEMENTS TO RECREATIONAL FACILITIES IN AGANA. Committee Members present were Senator Ted Nelson, Acting Chairman; Senator Ernesto Espaldon, Senator Pilar Lujan, Senator John Aguon, Senator Elizabeth Arriola, Senator Martha Ruth, and Senator Doris Brooks.

TESTIMONY

Mr. Dennis M. Zermeno, Deputy Director of the Department of Parks and Recreation, testified orally that the funds in this bill are needed for the lighting of the Agana Central park Tennis Courts and the filtration system of the Agana Public Pool. The tennis courts are used nightly and the current lighting system does not cover the entire area of the courts. The proposed improvement to the lighting of the courts would eliminate this problem. Also, the Agana pool needs a new infiltration system to increase the water return rate and keep the pool operating in a more efficient way. He is in favor of this bill and highly recommends a quick passage. When asked about the 23 million dollars the Department of Parks and Recreation was allocated in an earlier general bill, he said it was being used only for cosmetic improvements to certain areas, including the public pool. Since the pool would be closed during these improvements, his department has notified all people concerned including the swim team.

Mr. Anthony C. Mariano, Director of the Department of Parks and Recreation, submitted written testimony on Bill No. 828. This testimony is labeled Exhibit "A." He says that the Agana Central Park Tennis Courts are the only true public courts on the island and are in desperate need of good lighting. He states in his testimony that the existing lights are in poor condition and are inadequate in various spots. Also, in commenting about the Agana pool, Mr. Mariano says that new sand filters are needed. According to

him, the pool is currently pumping water at 15% of the recommended water return rate. Since this is the only public pool on Guam, Mr. Mariano believes that the Department of Parks and Recreation needs to keep the pool up to par in maintenance and appearance and that this bill will help them accomplish this task.

Mr. Michael Reidy, Director of the Bureau of Budget and Management Research, commented orally on Bill No. 828. He believes a new lighting system at the tennis courts is needed to have a first class system of public tennis courts. He also believes that the infiltration system needs to be upgraded for health reasons. He firmly supports this bill.

COMMITTEE FINDINGS AND RECOMMENDATIONS

The Committee on Ways and Means finds that there is an inadequacy of the lighting at the tennis courts and filtration system at the public pool in Agana. Therefore, we strongly recommend that Bill No. 828 be passed.

EXHIBITS

Exhibit "A" Written testimony from Mr. Anthony C. Mariano, Director, Department of Parks and Recreation.

**TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session**

Bill No. 828

Introduced by:

89 JUL -3 AM 11:17
D. PARKINSON
C.T.C. GUTIERREZ
H. D. Dierking
J. P. Aguon
J. T. San Agustin
E. P. Arriola
T. S. Nelson

AN ACT TO APPROPRIATE THE SUM OF
TWO HUNDRED TWENTY THOUSAND
DOLLARS FOR IMPROVEMENTS TO
RECREATIONAL FACILITIES IN AGANA

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

1 Section 1. The sum of Sixty Thousand Dollars (\$60,000) is
2 hereby appropriated from the General Fund to the Department of
3 Public Works for a new lighting system at the Agana Central Park
4 Tennis Courts.

5 Section 2. The sum of One Hundred Sixty Thousand Dollars
6 (\$160,000) is hereby appropriated from the General Fund to the
7 Department of Public Works for a new pool filtration system and
8 renovation of the Agana Pool.

9 Section 3. The Agana Municipal Planning Council shall
10 coordinate the improvements to the Tennis Courts and Agana Pool
11 authorized by this Act with the Department of Parks and Recreation
12 and the Department of Public Works regarding its implementation.
13 The contracting officer for the project shall be the Director of the
14 Department of Public Works.



DEPARTMENT OF PARKS AND RECREATION



JOSEPH F. ADA
Governor

FRANK F. BLAS
Lt. Governor

ANTHONY C. MARIANO
Director

DENNIS M. ZERMENO
Deputy Director

GOVERNMENT OF GUAM
480 Naval Hospital Road
Agana Heights, Guam 96910
Telephone: (671) 477-9620/1

JUL 25 1989

Honorable Carl T.C. Gutierrez
Chairman, Committee on Ways and Means
Twentieth Guam Legislature
163 Chalan Santo Papa St.
Agana, Guam 96910

Dear Senator Gutierrez:

Thank you for allowing me to testify on Bill No. 828, an act to appropriate the sum of Two Hundred Twenty Thousand Dollars for improvements to Recreational Facilities on Agana.

Section One: appropriates funds for a new lighting system at the Agana Central Park Tennis Courts.

The existing lights are in poor conditions and inadequate in various spots. Being the only true public tennis complex on island, the demand is very high and this facility is highly used every night. The funds are needed to upgrade the lighting conditions at this facility.

Section Two: appropriates funds for a new pool filtration system and renovation of the Agana Pool.

New Sand Filters are needed. The pool is currently pumping water at 15% of the recommended water return rate. As this is the only public pool on Guam, the Department of Parks and Recreation has made a definite move to keep the pool up to par in maintenance and appearance.

It should be also noted that the Executive Branch Fiscal Year 1990 Budget CIP Program has requested \$220,000.00 to address lighting improvements and pool filtration system.

Therefore, we support Bill No. 828.

Sincerely,

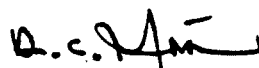

ANTHONY C. MARIANO
Director

Exhibit "A"

FISCAL NOTE
BUREAU OF BUDGET & MANAGEMENT RESEARCH

BEMR-F1

Bill No. 828 Date Received JULY 17, 1989
 Amendatory Bill Yes ☐ No ☐ Date Reviewed JULY 18, 1989
 Department/Agency Affected: _____
 Department/Agency Head: _____
 Total Fiscal Year Appropriation: _____
 Bill Title (concise): BILL 758, 759, 760, 800, 824, 802, 803, 804, 805, 806, 807, 808, 809, 810, 811, 812, 813, 814, 815, 816, 817, 818, 819, 820, 727, 778, 821, 822, 823, 825, 826, 827, 828, 829, 830, 831, 832, 833, 834, 835, 836 & 847

Change in Law: _____

Bill Attempts to:

Bill is for:

- ☐ Increase Program Funding
☐ Decrease Program Funding
☐ Reallocate Present Program Funding

- ☐ Operations
☐ Capital Improvement
☐ Other

FINANCIAL/PROGRAM IMPACT

Minimum Estimated Required Funds (For Five Years)

PROGRAM CATEGORIES	GENERAL FUND	FEDERAL	OTHER
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____

ESTIMATED MULTI-YEAR FUND REQUIREMENTS

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

ESTIMATED MULTI-YEAR REALIZED REVENUES

SOURCES	1st	2nd	3rd	4th	5th
General Fund	_____	_____	_____	_____	_____
Federal Fund	_____	_____	_____	_____	_____
Other Fund	_____	_____	_____	_____	_____
GRAND TOTAL	_____	_____	_____	_____	_____

PAUL D LEON GUERRERO

PROGRAM ANALYST

MICHAEL J REIDY

DIRECTOR

Date Review Terminated: JULY 18, 1989

BUDGETARY FISCAL IMPACT ON THE FOLLWING BILLS

ADOPTED GENERAL FUND REVENUES P.L. 2023	\$ 309,993,010
LESS: APPROPRIATIONS TO DATE: P.L. 19210	
P.L. 1924 TO 20231	
GENERAL OPERATION-EXECUTIVE	\$ 224,681,503
GENERAL OPERATION-JUDICIAL	7,527,190
GENERAL OPERATION-LEGISLATIVE	10,063,581
SPECIAL APPROPRIATIONS	59,775,910
CAPITAL IMPROVEMENT PROJECTS	24,040,138

TOTAL APPROPRIATION	326,088,322

TOTAL SURPLUS/(DEFICIT)	\$ (16,095,312)

BILL	ITEM	AMOUNT
	758 PUAG SEWER LINES ORDOT-CHALAN PAGO SCH	906,150
	759 PUAG SEWER LINES BARRIGADA	785,000
	760 PUAG SEWER LINES ORDOT-CHALAN PAGO	1,870,000
	800 LAND COMPENSATION NAPUTI MERIZO	57,800
	824 LAND COMPENSATION NAPUTI MERIZO	57,800
*802	IMPROVEMENT FACILITIES IN AGAT	260,000
*803	AHRD PERSONNEL REQUIREMENTS FY90	144,213
	804 GMH OPERATING BUDGET FY90	6,635,059
*805	RETIREEES COLA (\$419)	1,201,970
*806	MENTAL HEALTH BLDG AND EQUIPMENT	1,625,000
*807	R&T TAX COLLECTION FORCE	300,000
*808	COMMISSIONER'S COMMUNITY DEVELOPMENT FUND	855,000
	809 PH&SS CATASTROPHIC ILLNESS	500,000
*810	WORKMEN'S COMPENSATION FUND	400,000
*811	BARRIGADA MULTI-PURPOSE COURT	115,000
	812 SCHOOL BUSES	550,000
*813	SPORTS & RECREATIONAL COMPLEX HARMON	1,570,000
	814 SANCTUARY INC. FY90	197,000
*815	SPORTS FACILITIES IN YONA & BAZA GARDENS	315,000
*816	TOTO MULIT-PURPOSE COURT	9,000
*817	MEDICALLY INDIGENT PROGRAM	6,270,000
	818 YOUTH SPORTS TRAVEL	50,000
	819 IMPROVEMENTS TO PASEO & YPAO PARK	1,785,000
*820	CHALAN PAGO BASEBALL FIELD	200,000
	727 PRINTING REVOLVING FUND	70,000
	778 GUAM FIRE CAPITAL OUTLAY AMBULANCE	29,000
*821	GCC FACILITY RENOVATION	512,000
*822	GUMA MANHOBEN PROGRAM FY90	232,000
*823	MULTI-PURPOSE COURT UMATAC	150,000
*825	RECREATIONAL FACILITIES INARAJAN	330,000
*826	RECREATIONAL FACILITIES MERIZO	180,000
*827	RETIREMENT FUND ANNUITIES	9,400,800
*828	RECREATIONAL FACILITIES AGANA	200,000
*829	RECREATIONAL FACILITES DEDED0	780,000
*830	GUAM CLAIMS FUND	500,000
*831	IMPROVEMENTS TO YPAO BEACH PARK	125,000
*832	RECONSTRUCTION CAMP WATKINS & FARENHOLT AV	2,000,000
*833	SCHOOL RENOVATIONS & IMPROVEMENTS	3,000,000
*834	MAINTENANCE & UPKEEP OF THE FIELD HOUSE	100,000
*835	TEXTBOOKS ADVANCE APPROPRIATION \$5,611,791	
*847	GUAM POLICE RADIO COMMUNICATION	215,000
	TOTAL	44,482,792

* ASTERISK DENOTES PART OF GOVERNORS EXECUTIVE BUDGET REQUEST FOR FISCAL YEAR 1990.

TOTAL PROPOSED APPROPRIATIONS AMOUNT TO \$44.5 MILLION WHICH FURTHER EXACERBATE THE DEFICIT OF APPROPRIATION VS REVENUES THIS FISCAL YEAR. APPROPRIATIONS FOR FOR THE ITEMS SHOULD BE MADE AGAINST THE FISCAL YEAR 1990 REVENUES.

TWENTIETH GUAM LEGISLATURE
1989 (FIRST) Regular Session

AUG 24 '89

Bill No. 828 (COR)

89 JUL -3 AM 11:17

Introduced by:

D. Parkinson
H. D. Dierking
J. P. Aguon
J. T. San Agustin
E. P. Arriola
T. S. NelsonAN ACT TO APPROPRIATE THE SUM OF
TWO HUNDRED TWENTY THOUSAND
DOLLARS FOR IMPROVEMENTS TO
RECREATIONAL FACILITIES IN AGANA

BE IT ENACTED BY THE PEOPLE OF THE TERRITORY OF GUAM:

- 1 Section 1. The sum of Sixty Thousand Dollars (\$60,000) is
2 hereby appropriated from the General Fund to the Department of
3 Public Works for a new lighting system at the Agana Central Park
4 Tennis Courts.
- 5 Section 2. The sum of One Hundred Sixty Thousand Dollars
6 (\$160,000) is hereby appropriated from the General Fund to the
7 Department of Public Works for a new pool filtration system and
8 renovation of the Agana Pool.
- 9 Section 3. The Agana Municipal Planning Council shall
10 coordinate the improvements to the Tennis Courts and Agana Pool
11 authorized by this Act with the Department of Parks and Recreation
12 and the Department of Public Works regarding its implementation.
13 The contracting officer for the project shall be the Director of the
14 Department of Public Works.
-